## VPSI, Inc.

Provides purchased transportation services to: Regional Public Transportation Authority (9136)

ID Number: 9169 www.vpsiinc.com 1220 Rankin Street Troy, MI 48083

Chief Executive Officer: Jeffrey Henning, President and CEO (248)597-3500

## **System Wide Information Modal Information** Financial Information **General Information** Characteristics Vanpool Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$1,022,440 Phoenix, AZ Directly Operated \$1,143,787 Capital Funding \$0 Square Miles 741 Purchased Transportation Annual Passenger Miles 19,852,450 0 Population 2.006.239 Total Fare Revenues Earned \$1,143,787 Annual Vehicle Revenue Miles 3.262.056 Population Ranking out of 405 UZAs 14 Annual Unlinked Trips 743.027 Sources of Operating Funds Expended Average Weekday Unlinked Trips 2,914 Passenger Fares \$1,143,787 Annual Vehicle Revenue Hours 81.891 Local Funds 81.521 Fixed Guideway Directional Route Miles N/A **Service Area Statistics** State Funds Vehicles Available for Maximum Service 369 Federal Assistance<sup>1</sup> Square Miles 741 0 Average Fleet Age in Years 0.5 Other Funds Population 2,700,000 Vehicles Operated in Maximum Service 205 **Total Operating Funds Expended** \$1,225,308 Peak to Base Ratio N/A Percent Spares 80% Service Consumption Incidents 16 Annual Passenger Miles 19.852.450 Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 743,027 Salaries, Wages and Benefits \$73,137 Materials and Supplies Performance Measures Average Weekday Unlinked Trips 2.914 265,809 Average Saturday Unlinked Trips Purchased Transportation 0 0 Average Sunday Unlinked Trips Other Operating Expenses 683,494 Service Efficiency **Total Operating Expenses** \$1,022,440 Operating Expense per Vehicle Revenue Mile \$0.31 Operating Expense per Vehicle Revenue Hour \$12.49 Service Supplied Reconciling Cash Expenditures \$202.868 Annual Vehicle Revenue Miles 3,262,056 Cost Effectiveness Annual Vehicle Revenue Hours 81.891 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.05 Vehicles Available for Maximum Service 369 Local Funds \$0 Operating Expense per Unlinked Passenger Trip \$1.38 Vehicles Operated in Maximum Service 205 State Funds Ω Federal Assistance 2 Base Period Requirement Service Effectiveness 0 **Total Capital Funds Expended** \$0 Unlinked Passenger Trips per Vehicle Revenue Mile 0.23 Unlinked Passenger Trips per Vehicle Revenue Hour 9.07 Vehicles Operated in Maximum Service Uses of Capital Funds Vanpool Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vanpool 205 0 Vanpool \$0 \$0 \$0 \$0.40 \$0.06 0.30 \$0.05 0.25 \$0.30 \$0.04 0.20 \$0.03 0.15

\$0.20

\$0.10

\$0.00

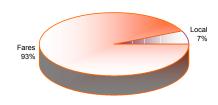
\$0.02

\$0.01

\$0.00

99 00 98 99 00 01

## Sources of Operating Funds Expended



Excludes Federal capital funds used to pay for operating expenses.

0.10

0.05

0.00

97 98 99 00 01